

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XI, DAVAO CITY
ANNUAL PROCUREMENT PLAN FOR FY 2020
UPDATED/SUPPLEMENTAL
RA 11469 OR THE BAYANIHAN TO HEAL AS ONE ACT OF 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Genderized Training to combat the COVID-19 pandemic.	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug - Nov 2020	Aug - Nov 2020	GoP	800000	800000	0	Help mitigate, if not contain the transmission of the COVID-19 within the region
50202010 02	Conduct of Face to Face Training/Weekly Meetings	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug - Dec 2020	Aug - Dec 2020	GoP	200000	200000	0	Provision of Health related Trainings including psychological intervention to DILG XI employees
50203080 00	Medical Supplies (Annex A)	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug - Dec 2020	Aug - Dec 2020	GoP	900000	900000	0	Provision of the necessary medical health supplies to DILG XI employees
50203080 00	Medical Supplies	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2020	Oct 2020	GoP	259030	259030	0	Provision of vaccine to DILG personnel
50203040 02	Purchase of Office supplies/Equipment	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug - Dec 2020	Aug - Dec 2020	GoP	1000000	1000000	0	Purchase of Office supplies/Equipment for COVID 19 Implementation
50205040 00	Cable	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug - Dec 2020	Aug - Dec 2020	GoP	50000	50000	0	Payment of cable expenses in line with COVID Monitoring
50205020 01	Communication	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug - Dec 2020	Aug - Dec 2020	GoP	350000	350000	0	Provision of comm. Allow in relation to COVID 19 implementation
50299020 00	Printing and Binding Services	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug - Dec 2020	Aug - Dec 2020	GoP	500000	500000	0	Printing of IEC/Campaign materials on COVID-19 initiatives
50213060 01	Repair & Maint Motor Vehicle	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug - Dec 2020	Aug - Dec 2020	GoP	523000	523000	0	weekly billing for supply of gasoline to various vehicles
50604050 99	Generator Set	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug - Dec 2020	Aug - Dec 2020	GoP	550000	0	550000	Purchase of Generator set to address the possible power interruption that will hamper the regional office operations during the time of pandemic

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